

Message Text

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ACTION AF-10

INFO OCT-01 EUR-12 ISO-00 CIAE-00 DODE-00 PM-05 H-01
INR-10 L-03 NSAE-00 NSC-05 PA-01 SP-02 SS-15
ICA-11 TRSE-00 OMB-01 EB-08 COME-00 FRB-03 XMB-02
HUD-01 AID-05 OES-09 INT-05 IO-13 /123 W
-----031204 152051Z /20

R 141130Z SEP 78

FM AMEMBASSY NIAMEY

TO SECSTATE WASHDC 1446

INFO AMEMBASSY PARIS

AMEMBASSY NDJAMENA

AMEMBASSY OUAGADOUGOU

AMEMBASSY ABIDJAN

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E.O. 11652: N/A

TAGS: PINT, NG

SUBJECT: GON ANNOUNCES FY 1979 NATIONAL BUDGET

REF: NIAMEY 3986

1. GON PUBLISHED SEPTEMBER 13 SUMMARY OF NATIONAL BUDGET FOR THE UPCOMING FISCAL YEAR (BEGINNING OCTOBER 1) APPROVED BY COUNCIL OF MINISTERS AND CHIEF OF STATE. TOTAL BUDGET, BALANCED BETWEEN RECEIPTS AND EXPENDITURES, AMOUNTS TO 56.7 BILLION CFA (APPROXIMATELY US DOLLARS 258 MILLION). BUDGET WAS APPROVED FOLLOWING A SERIES OF MEETINGS OF MINISTERS WITH CHIEF OF STATE (SEE REFTEL). TOTAL PLANNED EXPENDITURE REPRESENTS AN INCREASE OVER THE PAST FISCAL YEAR OF APPROXIMATELY 13.3 BILLION CFA, OR IN PERCENTAGE TERMS AN INCREASE OF 30.74 PERCENT.

2. BUDGET IS DIVIDED BETWEEN CAPITAL EXPENDITURES FROM THE NATIONAL INVESTMENT FUND (FUNDS NATIONAL D'INVESTISSEMENT -- FNI) OF 21 BILLION CFA (AN INCREASE OVER 1978 OF 49 PERCENT) AND LIMITED OFFICIAL USE

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35.7 BILLION CURRENT OPERATING EXPENSES. MOST IMPORTANT PROJECTS TO BE FUNDED FROM CAPITAL INVESTMENT BUDGET INCLUDE ROAD CONSTRUCTION, THE KONNI IRRIGATION PROJECT, AN INTERNATIONAL CLASS HOTEL IN NIAMEY, AND RESIDENTIAL HOUSING CONSTRUCTION IN OTHER TOWNS.

3. COMMENT: AT FIRST BLUSH, SUBSTANTIAL INCREASE IN CAPITAL

DEVELOPMENT BUDGET REPRESENTS GROWING RETURN TO NIGER FROM MINERAL EXPLOITATION, PROCEEDS FROM URANIUM SALES, DISBURSED THROUGH FNI, ARE ASSUMING A GREAT PROPORTION OF THE EXPENDITURE BUDGET. IN FY 1977, FNI ACCOUNTED FOR 30 PERCENT OF THE BUDGET; IN FY 1978, IT IS PROJECTED TO ACCOUNT FOR 37 PERCENT. EMBASSY WILL PROVIDE FURTHER ANALYSIS AND COMMENT AS MORE DETAIL BECOMES AVAILABLE.KEOGH

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: GOVERNMENT BUDGET
Control Number: n/a
Copy: SINGLE
Draft Date: 14 sep 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: RELEASED
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment: 25 YEAR REVIEW
Disposition Date: 20 Mar 2014
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978NIAEMEY04123
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780376-1033
Format: TEL
From: NIAEMEY
Handling Restrictions: n/a
Image Path:
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Legacy Key: link1978/newtext/t19780966/aaaacctl.tel
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Litigation History:
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Office: ACTION AF
Original Classification: LIMITED OFFICIAL USE
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: LIMITED OFFICIAL USE
Previous Handling Restrictions: n/a
Reference: 78 NIAEMEY 3986
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 22 apr 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 1433608
Secure: OPEN
Status: NATIVE
Subject: GON ANNOUNCES FY 1979 NATIONAL BUDGET
TAGS: PINT, NG
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/12122250-c288-dd11-92da-001cc4696bcc
Review Markings:
Sheryl P. Walter
Declassified/Released
US Department of State
EO Systematic Review
20 Mar 2014
Markings: Sheryl P. Walter Declassified/Released US Department of State EO Systematic Review 20 Mar 2014